

ORDINANCE NO. 2023-11

AN ORDINANCE OF THE CITY OF AZLE, TEXAS, SETTING FORTH THE EXPENDITURES/EXPENSES TO CONDUCT EACH FUND FOR THE MUNICIPAL GOVERNMENT OF THE CITY OF AZLE, TEXAS, FOR THE PERIOD BEGINNING OCTOBER 1, 2023, AND TERMINATING SEPTEMBER 30, 2024, APPROPRIATING MONEY FOR THE VARIOUS FUNDS; SETTING OUT THE PURPOSES OF SUCH VARIOUS FUNDS; REPEALING ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT WITH THE PROVISIONS OF THIS ORDINANCE; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AZLE, TEXAS, THAT:

SECTION I.

The appropriation for the period of time beginning October 1, 2023, and ending September 30, 2024, shall be distributed among the various funds established incident thereto as follows:

(a)	General Fund	\$ 17,927,910
(b)	Debt Service Fund	\$ 789,338
(c)	Utility Fund	\$ 11,313,360
(d)	Golf Course	\$ 2,252,586
(e)	Stormwater Fund	\$ 559,571
(f)	Street Maintenance Fund	\$ 1,401,000
(g)	Court Security Fund	\$ 7,500
(h)	Court Technology Fund	\$ 18,000
(i)	Hotel/Motel Tax Fund	\$ 0
(j)	Cable PEG Fee Fund	\$ 0
(k)	Capital Projects Fund	\$ 8,500,000
(l)	Water & Sewer Capital Projects Fund	\$ 2,480,000
(m)	Crime Control & Prevention District Fund	\$ 764,426

(n)	Municipal Development District Fund	\$ <u>526,573</u>
	TOTAL ALLOCATION OF ALL FUNDS	\$ 46,540,264

SECTION II.

The distribution and division of the above named appropriation shall be made in accordance with the Budget of Expenditures submitted by the City Manager and as revised by the City Council and adopted by the City Council, which budget is hereby made a part of this Ordinance by reference thereto, and the same as if copied verbatim herein, and should be considered in connection with the expenditures of the above appropriations.

SECTION III.

The budget for the one-year period as set forth above has been heretofore submitted by the City Manager to the City Council, published, and a hearing held incident hereto. The City Council has theretofore approved the same in all respects. The purpose and intent of this ordinance then, is to set forth in ordinance form the funds from which budget allocations are to be derived for operational purposes; and further, to approve the budget in all respects.

SECTION IV.

The City Manager is hereby authorized to make intra-fund and/or intra-departmental transfers during the Fiscal Year as becomes necessary in order to avoid over expenditure of a particular account.

SECTION V.

The City Manager is hereby authorized to invest any funds not needed for current use, whether operating funds or bond funds, in accordance with the Investment Policy of the City of Azle, Texas.

SECTION VI.

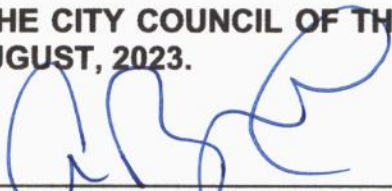
Should any part, portion, section or provision of this ordinance be declared to be invalid or inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgement shall in no way affect the remaining parts, portions, sections or provisions of this ordinance which provisions shall remain and continue to be in full force and effect.

SECTION VII.

This ordinance shall take effect and shall be in full force and effect from and after the


date of its passage.

**DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF
AZLE, TEXAS, ON THIS THE 21ST DAY OF AUGUST, 2023.**



Alan Brundrett, Mayor

ATTEST:



Yael Forgey, City Secretary